

ANNUAL PLAN & ANNUAL BUDGET FOR THE YEAR 2021-2022

1. INTRODUCTION:

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In the circumstance, Namakkal District Mineral Foundation Trust / **Managing Committee** and **Governing Council** with District Collector as Chairperson, District Revenue Officer as Vice chairperson, Assistant Director of Geology and Mining as Convener and other members has been constituted vide Proceedings of the Chairperson of Namakkal District Mineral Foundation Trust cum District Collector Roc. No. 831/Mines/2019 dated 11.09.2017.

The following Officers are appointed in Namakkal District Mineral Foundation Trust.

2. GOVERNING COUNCIL-MEMBERS

Sl. No.	Name	Designation in the Governing Council
1.	District Collector, Namakkal	CHAIR PERSON
2.	District Revenue Officer, Namakkal	VICE-CHAIR PERSON
3.	Assistant Director Dept. of Geology and Mining, Namakkal	CONVENER
4.	Project Director District Rural Development Agency, Namakkal	MEMBER
5.	Personal Assistant to Collector Panchayat Development (PAPD)	MEMBER
6.	District Adi Dravidar Welfare Officer, Namakkal	MEMBER
7.	District Environment Engineer, Tamil Nadu Pollution Control Board, Namakkal	MEMBER
8.	District Forest Officer, Namakkal	MEMBER
9.	Executive Engineer, PWD, Buildings and Maintenance, Trichy.	MEMBER
10.	Assistant Director of Survey and Land Records, Namakkal	MEMBER
11.	District Treasury Officer, Namakkal	MEMBER
12.	District Social Welfare Officer, Namakkal	MEMBER
13.	Deputy Director, Health Department in charge of Public Health Centres, Namakkal	MEMBER

14.	Revenue Divisional Officer, Tiruchengode	EX – OFFICIO MEMBER
15.	Revenue Divisional Officer, Namakkal	EX – OFFICIO MEMBER

3. MANAGING COMMITTEE MEMBERS

Sl. No.	Name	Designation
a)	District Collector, Namakkal	Chairperson
b)	District Revenue Officer, Namakkal	Member Secretary
c)	Assistant Director of Geology and Mining, Namakkal	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA), Namakkal	Member
(ii)	Deputy Director (Health), Namakkal.	Member
(iii)	Chief Educational Officer, Namakkal.	Member
(iv)	District Treasury Officer, Namakkal.	Member
(v)	District Social Welfare Officer, Namakkal	Member
(vi)	Assistant Director (Panchayat), Namakkal	Member
(vii)	CARE Trust, Managing Trustee : Mrs.P.Manimehalai,31,First cross,Thillaipuram,Namakkal.	Member (Non Governmental Organization)

4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/

lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction)

High priority has to be given to the following,

1. Drinking water supply

- Centralized purification systems.
- Water treatment plants.
- Permanent / temporary water distribution system for Drinking Water.

2. Environment Preservation and Pollution Control measures.

- Effluent treatment plants.
- Prevention of pollution of Water sources.
- Mine pollution prevention technologies.

3. Health care.

- Primary / Secondary health care.

4. Education.

- Construction of additional class rooms, laboratories, libraries and Toilet blocks.
- Drinking water provisions.

5. Welfare of Women and Children.

6. Welfare of aged and Differently abled people.

7. Skill development.

8. Sanitation

Other priority has to be given to the following,

4) Physical infrastructure, Irrigation, Energy and Watershed Development, other measure for enhancing environmental quality may also be improved.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	District Administrative Expenses
1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

6. SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Notwithstanding anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7.MINE AFFECTED VILLAGE LIST - NAMAKKAL DISTRICT

S.No	Taluk	Name of the Village Panchayaths	Village
1	Namakkal	Namakkal	1. Marurpatti 2. Vittamanayakkanpatti 3. Chidambarapatti 4. Periyagoundampalayam 5. Thindamangalam
		Puduchathiram	6. Pappinayakkanpatti 7. Chellappampatti 8. S.Nattamangalam 9. Thalambadi 10. Thirumalaipatti
		Mohanur	11. Parali (N.Puthupatti, Valayappatti) 12. Peramantampalayam 13. N.Puthupatti (Valayappatti) 14. Kuttalamparai 15. Ariyur 16. S.Valavanthi 17. Komaripalayam
2	Senthamangalam	Senthamangalam	18. Kondamanaickenpatty 19. Pachudayampatty 20. Pottanam
		Erumappati	21. Pudukottai 22. Seventhipatti 23. Varadharajapuram 24. Vadavathur 25. Puthugombai 26. Singalakombai
3	Rasipuram	Rasipuram	27. Koonavelampatti 28. Molappalayam 29. Muthukalipatti (Annamalaipatty) 30. Pattanam

		Vennanthur	31. Kattanachampatti 32. No.3 Kumarapalaym 33. Nachippatti 34. Anaikattipalayam 35. R.Pudupalayam 36. Akkaraipatti 37. Keeranur
		Namagiripet	38. Naraikinaru
4	Paramathi-Velur	Paramathi-Velur	39. Koodacheri 40. Nadanthai 41. Sithampoondi 42. Sungarampatty
		Kabilarmalai	43. Erukkur 44. Sullipalayam 45. Thidumal 46. Kodur Agraharam 47. Ariyurpatti 48. Ramadevam
5	Tiruchengode	Tiruchengode	49. O.Rajapalayam 50. Preethi Group 24-Sengodampalayam 51. Puthupuliyampatti 52. Puthupalayam 53. Vattur 54. Sithalandur 55. Sempampalayam
		Elachipalayam	56. Akkalampatty 57. Chinnamanali 58. 87 Goundampalayam 59. Kokkalai 60. Konnaiyar 61. Periyamanali 62. Koothampoondi 63. Unjanai 64. Punjaipudupalaiyam
		Mallasamuthiram	65. Kuppuchipalayam 66. Marapparai 67. Munjanur 68. Paruthipalli 69. Koothanatham 70. Pillanatham

6	Kumarapalayam	Pallipalayam	71. Elanthakuttai 72. Kaliyanoor 73. Pallakkapalayam 74. Sowdhapuram 75. Thattankuttai, 76. (Kumarapalayam- Ammanni)
7	Town panchayaths		77. Padaiveedu 78. Kalappanaickenpatti 79. R.Puthupatti
8	Municipalities		80. Periyapatti

8. Abstract of Sanctioned Projects under District Mineral Foundation Trust

Sl. Nos	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount Allocated (in Rs.)
1.	High	Drinking Water	10	5414000
2.		Education	7	3725000
3.		Health	21	8789400
4.	Others	Infrastructure	3	3300000
		Total	41	21228400
<ul style="list-style-type: none"> 3 Projects were scrapped at a cost of Rs.9,25,000/- for Education Sector. 				

9. PROPOSED PROJECT FOR THE YEAR 2021-2022

The following proposals have been received from the line departments which falls under High priority.

Sl. No	Name of the Sector	Description of Work	Location of Project	Project Cost (in Rupees approx.)	Implementing Agency
1.	Health	One Anomaly Scan machine and its accessories (1 set) and One Operation theatre light	Govt. Hospital vazhavanthinadu and Govt. Primary health center of Aa.Eraiyamangalam & Namagiripet	19,80,000/-	Deputy Director (Health)
2.	Health	Special repairs to OP building, Office block and face lifting works	Primary Health Center at Namagiripettai	8,00,000/-	Deputy Director (Health)
		Special repairs to Siddha block, X-ray block, RHTC block and face lifting works		6,00,000/-	
		Special repairs and providing approach road		11,00,000/-	
3.	Health	NEOCRAFT LED Double surface phototherapy	Govt. Medical College, Namakkal	3,49,440/-	Dean, Govt. Medical College
		NEOCRAFT Infant warmer with trolley double probe type			
4.	Education	Construction of Cycle Shed	Periyapatti High school	13,75,000/-	Chief Educational Officer
TOTAL				62,04,440/-	

I) ANTICIPATED RECEIPT


Opening balance as on 01.04.2021 (as per bank account)	Rs.2,46,55,387/-
Anticipated Contribution to the DMFT by the lessees for the year 2021-2022	Rs.1,13,32,960/-
DMF Arrear amount to be collected	Rs.3,49,19,898/-
Total	Rs.7,09,08,245/-

II) PROPOSED EXPENDITURE

Administrative Expenses to the DMFT Personals, salary Etc.,	Rs.27,75,171/-
Fund to be released for the already sanctioned project	Rs.39,04,320/-
Projects to be sanctioned during the year 2021-2022	-----
Total	Rs.66,79,491/-

III) ABSTRACT

ANTICIPATED RECEIPT	Rs.7,09,08,245/-
Proposed Expenditure	Rs. 66,79,491/-
Balance	Rs.6,42,28,754/-


Chairperson/DMFT,
District Collector,
Namakkal


7/16/22